

ATTACHMENT 6: BUDGET

The estimated level of effort and budget to complete the scope of work totals **\$254,672** (all budget items subject to change) as presented in the budget sheets included as **Attachment 6.1** and **Attachment 6.2**. It is anticipated the County will provide \$7,600 for supplies (data loggers, cables and a reader) and possibly additional in-kind services. The grant requested from DWR totals **\$247,072**.

The scope of work and estimated level of effort assumes that qualified consultants familiar with the hydrogeologic setting of the County will complete the majority of the technical work. The consultant's project manager will be a California Professional Engineer or a Certified Engineering Geologist with several years of experience in modeling and groundwater monitoring well construction in California.

The project rates used to estimate the project budget are based on the consultant rates used for the recently completed and/or nearly completed projects the County is engaged in. Budget sheets present the estimated hours by consultants and staff to complete each task. County staff will actively participate in the project and coordinate with the project participants, stakeholders, and DWR. The County will also provide administrative support to complete the public participation and administrative requirements for the project.